



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2018
Supplemental Budget No. 1
GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090/761	a. Diesel- 990 ltrs.	City Administrator- Operation of Sta. Cruz Commercial Complex	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	2,970.00	2,970.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	b. Extra Gasoline- 738 ltrs.								2,214.00	2,214.00		
GRAND TOTAL									5,184.00	5,184.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	Main & Security Lights- 9 mos	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	76,500.00	76,500.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Office- 9 mos.								117,900.00	117,900.00		
	Bagsakan Center - 9 mos.								180,000.00	180,000.00		
	Cold Storage- 9 mos.								446,934.00	446,934.00		
GRAND TOTAL									821,334.00	821,334.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services	City Admin- Operation of Paseo Del Mar	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	507,720.00	507,720.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Paseo Del Mar- Meter #09180404- 8 months											
	Paseo Del Mar- Meter #021000052 -1 month											
	Paseo Del Mar- Fountain- Meter # 09954109			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018	63,463.01	63,463.01		DECEMBER	
GRAND TOTAL									571,183.01	571,183.01		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	FUEL	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APR. JULY AND OCT.
	a. Gasoline											
	April to Dec. 2018- 720 liters								2,160.00	2,160.00		
	b. Diesel											
April to Dec. 2018- 4,590 liters	13,770.00	13,770.00										
GRAND TOTAL									15,930.00	15,930.00	-	
WATER EXPENSES												
5-02-04-010	Water Services- 8 mos.	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	21,600.00	21,600.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV.
	Meter No. 128315 and 206-04-28011			December 2, 2018	December 30, 2018	April 22, 1909	DECEMBER	3,400.00	3,400.00		DECEMBER	
GRAND TOTAL									25,000.00	25,000.00	-	



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ELECTRICITY EXPENSES												
5-02-04-010	Water Services- 8 mos.	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	21,600.00	21,600.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV.
	Meter No. 128315 and 206-04-28011			December 2, 2018	December 30, 2018	February 19, 1959	DECEMBER		3,400.00	3,400.00		DECEMBER
GRAND TOTAL									25,000.00	25,000.00	-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job-Order (vouchers/wooden box)- lot	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	50,000.00	50,000.00		APRIL
GRAND TOTAL									50,000.00	50,000.00	-	
OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1 unit	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	160,000.00		160,000.00	April
GRAND TOTAL									160,000.00	-	160,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Printer- 5 units	City Accountant	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	100,000.00		100,000.00	April
GRAND TOTAL									100,000.00	-	100,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090/761	a. Diesel- 990 ltrs.	City Administrator- Operation of Sta. Cruz Commercial Complex	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	2,970.00	2,970.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	b. Extra Gasoline- 738 ltrs.								2,214.00	2,214.00		
GRAND TOTAL									5,184.00	5,184.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	Main & Security Lights- 9 mos	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	76,500.00	76,500.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Office- 9 mos.								117,900.00	117,900.00		
	Bagsakan Center - 9 mos.								180,000.00	180,000.00		
	Cold Storage- 9 mos.								446,934.00	446,934.00		
GRAND TOTAL									821,334.00	821,334.00	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 3,960	City Administrator - Operation of Integrated Bus Terminal	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	11,880.00	11,880.00		April, May, June, July, August, September, October, November and December
	1,404								67,392.00	67,392.00		
	Gasoline- 720								2,160.00	2,160.00		
GRAND TOTAL									81,432.00	81,432.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services	City Administrator - Operation of Integrated Bus Terminal	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	633,600.00	633,600.00		April, May, June, July, August, September, October, November and December
	IBT, Divisoria- Meter # 12961071- 9 months											
GRAND TOTAL									633,600.00	633,600.00		
JANITORIAL SERVICES												
5-02-12-020	Janitor- 12 persons	City Administrator - Operation of Integrated Bus Terminal	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	566,784.00	566,784.00		APRIL
	(January 1 to December 31, 2018)											
GRAND TOTAL									566,784.00	566,784.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Industrial Stand Fan- 8 units	City Administrator - Operation of Integrated Bus Terminal	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	72,000.00		72,000.00	MAY
	Wall Fan- 16 units								48,000.00	48,000.00		
GRAND TOTAL									120,000.00	-	120,000.00	
CAPITAL OUTLAY- MOTOR VEHICLE												
1-07-06-010	Motor Vehicle- 1 unit	City Administrator - Operation of Integrated Bus Terminal	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	1,700,000.00		1,700,000.00	MAY
GRAND TOTAL									1,700,000.00	-	1,700,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Floor Polisher- 1 unit	City Administrator - Operation of Integrated Bus Terminal	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	30,000.00		30,000.00	MAY
GRAND TOTAL									30,000.00	-	30,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 1,620	City Administrator- Main Market	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	118,800.00	118,800.00		APR. JULY AND OCT.
	Diesel- 1,800								108,000.00	108,000.00		
GRAND TOTAL									226,800.00	226,800.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	(Electricity Services) - 8 mos	City Administrator- Main Market	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	149,336.00	149,336.00		Apr. May, June, July, Aug. Sept. Oct., Nov.
	1 mo.			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		18,664.00	18,664.00		DECEMBER
GRAND TOTAL									168,000.00	168,000.00		
FUEL, OIL AND LUBRICANTS												
5-02-03-090	Gasoline, Regular- 2,565 liters	City Administrator - Slaughterhouse	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	7,695.00	7,695.00		APR. JULY AND OCT.
	Diesel- 9,450 liters								28,350.00	28,350.00		
	7,020 liters								336,960.00	336,960.00		
GRAND TOTAL									373,005.00	373,005.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 8 month	City Administrator - Slaughterhouse	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	119,464.00	119,464.00		Apr. May, June, July, Aug. Sept. Oct., Nov.
	1/mo.			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		14,936.00	14,936.00		DECEMBER
GRAND TOTAL									134,400.00	134,400.00		



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REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot Spareparts - lot	City Administrator - Slaughterhouse	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	187,800.00	187,800.00		APRIL
GRAND TOTAL									187,800.00	187,800.00		
REPAIR AND MAINTENANCE - TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Job Order (Labor & Materials) lot	City Administrator - Slaughterhouse	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	30,000.00	30,000.00		APRIL
GRAND TOTAL									30,000.00	30,000.00		
MOTOR VEHICLES												
1-07-06-010	Chiller Van- 1	City Administrator - Slaughterhouse	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,600,000.00		1,600,000.00	APRIL
GRAND TOTAL									1,600,000.00		1,600,000.00	
OTHER PROPERTY PLANT AND EQUIPMENT												
1-07-99-990	Generator Set- 1	City Administrator - Slaughterhouse	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,879,000.00		1,879,000.00	APRIL
GRAND TOTAL									1,879,000.00		1,879,000.00	
OTHER PROPERTY PLANT AND EQUIPMENT												
1-07-99-990	KVA Transformer with Electric Meter Three Phase & Accessories with Installation (Additional)	City Administrator - Slaughterhouse	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	125,000.00		125,000.00	APRIL
GRAND TOTAL									125,000.00		125,000.00	
OTHER PROPERTY PLANT AND EQUIPMENT												
1-07-99-990	Biogas Inverter- 1	City Administrator - Slaughterhouse	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	49,200.00		49,200.00	APRIL
GRAND TOTAL									49,200.00		49,200.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline Fuel - 3,780	City Agriculture	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	11,340.00	11,340.00		APR. JULY AND OCT.
	Diesel Fuel - 27,342								82,026.00	82,026.00		
									93,366.00	93,366.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Led Bulb 85W- 100	City Agriculture	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	90,000.00	90,000.00		APRIL
	Rubber Socket- 60								2,100.00	2,100.00		
	Electrical Tape- 31								775.00	775.00		
	Male Plug- 32								1,120.00	1,120.00		
	Basin Plastic large- 65								16,250.00	16,250.00		
	Basin tin small- 65								9,750.00	9,750.00		
GRAND TOTAL									119,995.00	119,995.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity consumption of the ff:	City Agriculture	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	City Agriculture - Central Office, Tumaga - 9								193,500.00	193,500.00		
	City Agriculture - Culianan/Mercedes - 9								14,400.00	14,400.00		
	City Agriculture - Tumaga Field Office - 9								11,700.00	11,700.00		
	City Agriculture - Quiniput - 9								11,700.00	11,700.00		
	City Agriculture - Vitali -3								6,300.00	6,300.00		
	City Agriculture - Manicahan/Victoria - 9								12,897.00	12,897.00		
	Calarian Freshwater Demonstration Project - 9								5,220.00	5,220.00		
	Ayala Annex City Hall (Counterpart) - 8								2,320.00	2,320.00		
1				December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		285.00	285.00		DECEMBER
GRAND TOTAL									258,322.00	258,322.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 4,176 liters	City Assessor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	12,528.00	12,528.00		APR. JULY AND OCT.
	Diesel- 4,500 liters								13,500.00	13,500.00		
GRAND TOTAL									26,028.00	26,028.00		



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ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 8	City Assessor	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	234,664.00	234,664.00		APR. JULY AND OCT.
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		29,336.00	29,336.00		DEC.
GRAND TOTAL									264,000.00	264,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with complete accessories- 10 units	City Assessor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	450,000.00		450,000.00	APRIL
	Scanner- 1 unit								50,000.00		50,000.00	
GRAND TOTAL									500,000.00	-	500,000.00	
MOTOR VEHICLES												
1-07-06-010	Motor Vehicle- 1 unit	City Assessor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,500,000.00		1,500,000.00	APRIL
GRAND TOTAL									1,500,000.00	-	1,500,000.00	
WATER EXPENSES												
5-02-02-010	Water Services-9 mos.	Ayala Technical-Vocational School	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	72,000.00	72,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
GRAND TOTAL									72,000.00	72,000.00		
ELECTRICITY EXPENSE												
5-02-04-020	Electricity Services-9 mos.	Ayala Technical-Vocational School	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	135,000.00	135,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
GRAND TOTAL									135,000.00	135,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sounds System with Complete Accessories- 1	Ayala Technical-Vocational School	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	55,000.00		55,000.00	APRIL
GRAND TOTAL									55,000.00	-	55,000.00	



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INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ complete accessories- 5	Ayala Technical-Vocational School	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	225,000.00		225,000.00	APRIL
GRAND TOTAL									225,000.00		225,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 522	City Budget Office	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,566.00	1,566.00		APR. AND JULY
	Diesel- 1,980								5,940.00	5,940.00		
GRAND TOTAL									7,506.00	7,506.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 8	City Budget Office	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	170,400.00	170,400.00		APR, MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV.
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		21,600.00	21,600.00		
GRAND TOTAL									192,000.00	192,000.00		
CAPITAL OUTLAY												
1-07-05-020	OFFICE EQUIPMENT	City Budget Office	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APRIL
	1. Numbering Machine- 1 unit								15,000.00		15,000.00	
	2. Binding Machine- 1 unit								12,000.00		12,000.00	
GRAND TOTAL									27,000.00	-	27,000.00	
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with complete accessories- 2 units	City Budget Office	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	100,000.00		100,000.00	APRIL
GRAND TOTAL									100,000.00	-	100,000.00	
CAPITAL OUTLAY- MOTOR VEHICLES												
1-07-06-010	Motorcycle- 1 unit	City Budget Office	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	75,000.00		75,000.00	APRIL
GRAND TOTAL									75,000.00	-	75,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY PLANT AND EQUIPMENT												
1-07-99-990	Mop Bucket- 1 unit	City Budget Office	NP-53.9 - Small Value Procurement	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	3,000.00		3,000.00	APRIL
GRAND TOTAL									3,000.00	-	3,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	DIESEL- lot	City Engineer's Office	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	99,327.00	99,327.00		APRIL, JULY AND OCT.
	GASOLINE- 3,150								9,450.00	9,450.00		
GRAND TOTAL									108,777.00	108,777.00		
WATER EXPENSES												
5-02-04-010	Water Services- 8	City Engineer's Office	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	26,400.00	26,400.00		April, May, June, July, August, September, October, November, DECEMBER
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		3,600.00	3,600.00		
GRAND TOTAL									30,000.00	30,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electrical Services- 8	City Engineer's Office	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	533,200.00	533,200.00		April, May, June, July, August, September, October, November, DECEMBER
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		66,800.00	66,800.00		
GRAND TOTAL									600,000.00	600,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Finishing Nail 2"- 3 kg	City Engineer's Office	Direct Contracting	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	186.00	186.00		MAY
	Finishing Nail 1"- 1 kg.								62.00	62.00		
	Plyboard 3/4" x 4" x 8"-45 pcs.								46,800.00	46,800.00		
	Plyboard 1/4" x 4" x 8"- 5 pcs.								1,700.00	1,700.00		
	10- pcs. Good Lumber 1/2" x 2 x 8- 10 pcs.								200.00	200.00		
	White Glue- 2 ltrs.								154.00	154.00		
	Drawer Lock- 120 pcs.								5,400.00	5,400.00		
	Semi-Gloss Enamel (Gray)- 12 gals								7,344.00	7,344.00		
1/4 size clear thickness Top Glass- 30 pcs.	30,000.00	30,000.00										
GRAND TOTAL									91,846.00	91,846.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Premium Gasoline- 6,300 liters	CEO- Eng'g Services- Maintenance	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	18,900.00	18,900.00		APR., MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Diesel- 15,480 ltrs.								46,440.00	46,440.00		
GRAND TOTAL									65,340.00	65,340.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services-- 8 mo.	CEO- Eng'g Services- Maintenance	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	65,776.00	65,776.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV.
	1 mo.			December 2, 2018	December 5, 2018	December 20, 2018	December 30, 2018		8,224.00	8,224.00		
GRAND TOTAL									74,000.00	74,000.00		
CAPITAL OUTLAY-- CONSTRUCTION AND HEAVY EQUIPMENT												
1-07-05-080	Mini Road Roller- 1	CEO- Eng'g Services-	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	4,000,000.00		4,000,000.00	JUNE
GRAND TOTAL									4,000,000.00		4,000,000.00	
CAPITAL OUTLAY- OTHER TRANSPORTATION EQUIPMENT												
1-07-06-990	Declogger- 1	CEO- Eng'g Services- Maintenance	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	21,000,000.00		21,000,000.00	JUNE
GRAND TOTAL									21,000,000.00	-	21,000,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Converter with complete accessories- 1 unit	City Health Office	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	415,000.00	415,000.00		MAY
	Automatic Voltage Regulator (AVR)- 1unit								385,000.00	385,000.00		
GENERAL FUND									800,000.00	800,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 1,280	CHROMO	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	3,840.00	3,840.00		APR. JULY AND OCT.
	Diesel (Generator)- 4,500								13,500.00	13,500.00		
	Gasoline, Extra- 360								1,080.00	1,080.00		
	Gasoline, Unleaded- 1,080								3,240.00	3,240.00		
	Gasoline, Unleaded- 225								675.00	675.00		
GRAND TOTAL									22,335.00	22,335.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELETRICITY EXPENSES												
5-02-04-020	Light Bill (Additional)- 8	CHRMO	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	136,000.00	136,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV.
	1			December 2, 2018	December 15, 2018	December 6, 2018	December 30, 2018		17,600.00	17,600.00		DECEMBER
GRAND TOTAL									153,600.00	153,600.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline - 1,242	City Civil Registrar	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	3,726.00	3,726.00		APR. JULY AND OCT.
	Diesel - 2,205								-			
	Strada Generator								-	6,615.00	6,615.00	
GRAND TOTAL									10,341.00	10,341.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Expense- 8	City Civil Registrar	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	207,552.00	207,552.00		APR. JULY AND OCT.
	Electricity Services - 1			October 2, 2018	October 22, 2018	October 30, 2018	November 15, 2018		25,948.00	25,948.00		OCT.
GRAND TOTAL									233,500.00	233,500.00		
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job Order: Labor and Materials/Change of spare parts - lot	City Civil Registrar	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	50,000.00	50,000.00		APRIL
GRAND TOTAL									50,000.00	50,000.00		
CAPITAL OUTLAY-OFFICE EQUIPMENT												
1-07-05-020	One (1) unit Copier Machine- 1	City Civil Registrar	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	110,000.00		110,000.00	APRIL
GRAND TOTAL									110,000.00		110,000.00	
MOTOR VEHICLE												
1-07-06-010	One (1) unit Motor Vehicle (Additional)	City Civil Registrar	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL									200,000.00	-	200,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FURNITURE & FIXTURES												
1-07-07-010	Five (5) units Bench with backrest @3,000 each- 5	City Civil Registrar	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	15,000.00		15,000.00	APRIL
	Three (3) units Gang Chair, 4- Seater @11,000 each- 3								33,000.00	33,000.00		
GRAND TOTAL									48,000.00	-	48,000.00	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	One (1) Set Speaker- 1	City Civil Registrar	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	3,600.00		3,600.00	APRIL
GRAND TOTAL									3,600.00	-	3,600.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 15,090 ltrs.	City Mayor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	45,270.00	45,270.00		April, May, June, July, August, September, October, November and December
	Extra Gasoline- Museum- 360 ltrs								1,080.00	1,080.00		
	Diesel- 142,800 ltrs.								428,400.00	428,400.00		
GRAND TOTAL									474,750.00	474,750.00	-	
OFFICE EQUIPMENT												
1-07-05-020	Copier Machine with Sorter- 1 unit	City Mayor	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	160,000.00		160,000.00	APRIL
	Airconditioner- 1 unit								25,000.00	25,000.00		
GRAND TOTAL									185,000.00	-	185,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Complete Accessories- 12 units	City Mayor	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	45,000.00		45,000.00	APRIL
	Interactive Projector- 1 unit								250,000.00	250,000.00		
GRAND TOTAL									295,000.00	-	295,000.00	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Digital Recorder- 1 unit	City Mayor	NP-53.9 - Small Value Procurement	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	8,000.00		8,000.00	APRIL
	Industrial Air Cooler- 1 unit								50,000.00	50,000.00		
GRAND TOTAL									58,000.00	-	58,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COMPUTER SOFTWARE													
1-09-01-020	Computer Software-lot	City Mayor	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,000,000.00		1,000,000.00	APRIL	
GRAND TOTAL									1,000,000.00	-	1,000,000.00		
ELECTRICITY EXPENSES													
5-02-04-020	Electric Bills	City Mayor	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	2,241,511.00	2,241,511.00		January, February, March, April, May, June, July, August, September	
	Main Office, PIO & BOSS -12 Mos.			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		324,711.00	324,711.00	Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.		
	SB No. 9 mos.			January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018		22,933.00	22,933.00	January, February, March, April, May, June, July, August, September, October, November and December		
	PLEB Office-12 mos			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		17,067.00	17,067.00	Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.		
	SB No. 1 - 9 mos			January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018		42,606.71	42,606.71	Jan. Feb. and March		
	Ayala Extension- 3 mos.			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		388,800.00	388,800.00	Apr. May, June, July, Aug. Sept. Oct. Nov.		
	Supplemental Budget No. 1-8 mos			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		48,593.29	48,593.29	December		
	1 mnth			January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018		35,352.23	35,352.23	Jan. Feb. and March		
	PAAD- 3 mos			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		342,400.00	342,400.00	Apr. May, June, July, Aug. Sept. Oct. Nov.		
	Supplemental Budget No. 1-8 mos			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		42,247.77	42,247.77	December		
	1 mnth			January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018		37,472.38	37,472.38	Jan. Feb. and March		
	Comelec- 3 mos			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		366,800.00	366,800.00	Apr. May, June, July, Aug. Sept. Oct. Nov.		
	Supplemental Budget No. 1-8 mos			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		45,727.62	45,727.62	December		
	1 mnth			January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018		200,000.00	200,000.00	January, February, March, April, May, June, July, August, September, October, November and December		
	Museum- 12 mos			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		50,000.00	50,000.00	Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.		
Supplemental Budget No. 1-9 mos	GRAND TOTAL									4,206,222.00	4,206,222.00	-	
FUEL, OIL & LUBRICANTS EXPENSES													
5-02-03-090	Gasoline-1,980 ltrs.	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	5,940.00	5,940.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
	Diesel- 5,220 ltrs.								15,660.00	15,660.00			
GRAND TOTAL									21,600.00	21,600.00	-		



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ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 8 month	CMO-Housing and Land Management Division	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	106,688.00	106,688.00		Apr. May, June, July, Aug. Sept. Oct., Nov.
	1/mo.			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		13,312.00	13,312.00		DECEMBER
GRAND TOTAL									120,000.00	120,000.00	-	
CAPITAL OUTLAY- MOTOR VEHICLE												
1-07-06-010	Motor Vehicle- 1	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,700,000.00	1,700,000.00		APRIL
GRAND TOTAL									1,700,000.00	1,700,000.00	-	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Container Vans- lot	City Mayor: Misc. Other Purposes: Others	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	2,000,000.00		2,000,000.00	JUNE
GRAND TOTAL									2,000,000.00		2,000,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Main Office	CMO-Tourism Promotion and Development Services Division	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				April, May, June, July, August, September, October, November and December
	Diesel- 4,050								12,150.00	12,150.00		
	Great & Little Sta. Cruz Islands											
	Extra Gasoline- 5,400								16,200.00	16,200.00		
Diesel- 9,900				29,700.00	29,700.00							
GRAND TOTAL									58,050.00	58,050.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 8	CMO-Tourism Promotion and Development Services Division	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	40,000.00	40,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. AND NOV
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		8,000.00	8,000.00		DECEMBER
GRAND TOTAL									48,000.00	48,000.00	-	



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OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990-135	Comprehensive Tourism Plan	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	3,500,000.00	3,500,000.00		MAY
									3,500,000.00	3,500,000.00	-	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 2,160	City Mayor : OP: Misc. Others Purposes- Others (Aids to National Government Agencies)- City Auditor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	6,480.00	6,480.00		APR. JULY AND OCT.
	Gasoline- 90								270.00	270.00		
GRAND TOTAL									6,750.00	6,750.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 3 mos	City Mayor : OP: Misc. Others Purposes- Others (Aids to National Government Agencies)- City Auditor	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	17,955.33	17,955.33		JAN. FEB. MAR.
	8 mos.			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		112,000.00	112,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1 mo.			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		14,044.67	14,044.67		DEC.
GRAND TOTAL									144,000.00	144,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Floor Mounted- 1	City Mayor : OP: Misc. Others Purposes- Others (Aids to National Government Agencies)- City Auditor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	130,000.00		130,000.00	APRIL
	Storage Cabinet, 2 doors, 5 shelves @ P20,000.00 each- 2								40,000.00		40,000.00	
GRAND TOTAL									170,000.00	-	170,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply- @ P3,000.00 each- 4	City Mayor : OP: Misc. Others Purposes- Others (Aids to National Government Agencies)- City Auditor	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	12,000.00		12,000.00	APRIL
GRAND TOTAL									12,000.00	-	12,000.00	



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FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, special- 990 liters	CHO - CM. Paragas Mem. Comm. Hosp.	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	2,970.00	2,970.00		APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Diesel Fuel- 3,600 liters								10,800.00	10,800.00		
GRAND TOTAL									13,770.00	13,770.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services (ZAMCELCO) - 9 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	139,500.00	139,500.00		APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	8 mos.								25,333.28	25,333.28		
	1 mo.			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		3,166.72	3,166.72		DECEMBER
GRAND TOTAL									168,000.00	168,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 648	CSWD	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,944.00	1,944.00		APR. JULY AND OCT.
	Diesel- 9,360								28,080.00	28,080.00		
GRAND TOTAL									30,024.00	30,024.00		-
ELECTRICITY EXPENSES												
5-02-04-020	Light Services- 9	CSWD	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	427,920.00	427,920.00		April, May, June, July, August, September, October, November and December
GRAND TOTAL									427,920.00	427,920.00		-
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 3,420	City Treasurer's Office	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	10,260.00	10,260.00		APR. JULY AND OCT.
	Diesel- 2,205								6,615.00	6,615.00		
GRAND TOTAL									16,875.00	16,875.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY SERVICES												
5-02-04-020	Electricity Services	City Treasurer's Office	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APR. JULY AND OCT.
	Pettit Barracks- 8 months								20,800.00	20,800.00		
	Pettit Barracks- 1 month								3,200.00	3,200.00		
	City Treasurer's Office- 8 months								404,800.00	404,800.00		
	City Treasurer's Office- 1 month								51,200.00	51,200.00		
	Sta. Cruz Market- 9 months								40,320.00	40,320.00		
	Ayala- 8 months								4,000.00	4,000.00		
	Ayala- 1 month								800.00	800.00		
	Bagsakan Center- 8 months								20,800.00	20,800.00		
	Bagsakan Center- 1 month								3,200.00	3,200.00		
	Main Market- 9 months								40,320.00	40,320.00		
GRAND TOTAL									589,440.00	589,440.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Comb Binder Machine- 1	City Treasurer's Office	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	10,000.00		10,000.00	APRIL
GRAND TOTAL									10,000.00	-	10,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop- 1	City Treasurer's Office	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	70,000.00		70,000.00	APRIL
	Printer- 1								20,000.00		20,000.00	
GRAND TOTAL									90,000.00	-	90,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline - 7,524	City General Services	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	22,572.00	22,572.00		APR. JULY AND OCT.
	Diesel- 40,140								120,420.00	120,420.00		
GRAND TOTAL									142,992.00	142,992.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY SERVICES												
5-02-04-020	Streetlights- lot	City General Services	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	576,000.00	576,000.00		January, April, July and October
	Children's Park, Sta. Maria, Park 2- 8			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		47,605,674.20	47,605,674.20		
	1			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		96,000.00	96,000.00		
	Zamboanga Convention Center- 8			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		1,140,000.00	1,140,000.00		
	1								25,200.00	25,200.00		
	Paseo Del Mar- 1								33,315.00	33,315.00		
	6								180,000.00	180,000.00		
	2								91,685.00	91,685.00		
GRAND TOTAL									49,747,874.20	49,747,874.20		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Deliveries Services- lot	City General Services	NP-53.5 Agency-to-Agency	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	4,500.00	4,500.00		JANUARY
GRAND TOTAL									4,500.00	4,500.00		
TELEPHONE SERVICES- LANDLINE												
5-02-05020-1	Office-City Coliseum- 12	City General Services	Direct Contracting	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	264,000.00	264,000.00		January, April, July and October
	Residence (DH)-12								8,400.00	8,400.00		
	Estimated Long Distabce Call/Fax- lot								13,100.00	13,100.00		
GRAND TOTAL									285,500.00	285,500.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Telephone Services-Mobile- 12	City General Services	Direct Contracting	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	54,000.00	54,000.00		January, April, July and October
GRAND TOTAL									54,000.00	54,000.00		
JANITORIAL SERVICES												
5-02-12-020	Janitorial Services	City General Services	Competitive Bidding	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	3,032,952.00	3,032,952.00		JANUARY
	26 Janitor @P9,721.00 per month x 12 months-26											
GRAND TOTAL									3,032,952.00	3,032,952.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECURITY SERVICES												
5-02-12-030	Security Services	City General Services	Competitive Bidding	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND				JANUARY
	80 Security Guard @ P16,179.00 x 12 mos. - 80								15,531,840.00	15,531,840.00		
GRAND TOTAL									15,531,840.00	15,531,840.00		
MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES												
5-02-03-120	.357 Magnum Caliber Ammunition- 1500 rounds	City General Services	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	52,500.00	52,500.00		APRIL
	12 gauge shotgun ammunition- 1000 rounds								30,000.00	30,000.00		
	9mm Caliber ammunition- 500 rounds								17,500.00	17,500.00		
	5.56mm ammunition- 5000 rounds								200,000.00	200,000.00		
GRAND TOTAL									300,000.00	300,000.00		
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEM												
5-02-13-030-4	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	1,000.00	1,000.00		JANUARY
GRAND TOTAL									1,000.00	1,000.00		
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS												
5-02-13-030-8	Job-Order	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS												
5-02-13-030-99	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	1,000.00	1,000.00		JANUARY
GRAND TOTAL									1,000.00	1,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	1,000.00	1,000.00		JANUARY
GRAND TOTAL									1,000.00	1,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	600,000.00	600,000.00		JANUARY
	Spare Parts- lot								110,000.00	110,000.00		
GRAND TOTAL									710,000.00	710,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	360,000.00	360,000.00		JANUARY
	Spare Parts- lot								70,000.00	70,000.00		
GRAND TOTAL									430,000.00	430,000.00		
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	9,000.00	9,000.00		JANUARY
GRAND TOTAL									9,000.00	9,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City General Services	NP-53.9 - Small Value Procurement	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Advertising Services - 6	City General Services	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	9,000.00	9,000.00		APRIL AND JULY
GRAND TOTAL									9,000.00	9,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Printing and Binding Services- 6	City General Services	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	4,500.00	4,500.00		APRIL AND JULY
GRAND TOTAL									4,500.00	4,500.00		
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Services- Transportation and Delivery- lot	City General Services	Competitive Bidding	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	500,000.00	500,000.00		JANUARY
GRAND TOTAL									500,000.00	500,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990-5	Job-Order: Labor and Materials) Maintenance of Aviary at Pasonanca- lot	City General Services	Competitive Bidding	January 2, 2018	January 22, 2018	January 30, 2018	February 15, 2018	GENERAL FUND	2,000,000.00	2,000,000.00		JANUARY
GRAND TOTAL									2,000,000.00	2,000,000.00		
OFFICE EQUIPMENT												
1-07-05-020	Two (2) units Filing Cabinet, Four-Drawers- 2	City General Services	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	24,000.00		24,000.00	APRIL
	One (1) unit Copier Machine-1								150,000.00		150,000.00	
GRAND TOTAL									174,000.00		174,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	One (1) unit Power Saw- 1	City General Services	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	45,000.00		45,000.00	APRIL
GRAND TOTAL									45,000.00		45,000.00	



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MILITARY, POLICE AND SECURITY EQUIPMENT												
1-07-05-100	Twelve (12) units Firearms- 12	City General Services	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	360,000.00		360,000.00	APRIL
GRAND TOTAL									360,000.00		360,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Two (2) units uninterrupted Power Supply, 1000 VA- 2	City General Services	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	10,000.00		10,000.00	APRIL
	One (1) Grocery Trolley- 1								7,000.00		7,000.00	
	One (1) unit Lawn Mower- 1								30,000.00		30,000.00	
	Two (2) units Water Pump- 2								50,000.00		50,000.00	
GRAND TOTAL									97,000.00		97,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Four (4) Set External Gard Drive- 4	City General Services	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	16,000.00		16,000.00	APRIL
	One (1) unit Laptop- 1								40,000.00		40,000.00	
	Two (2) units computer with complete accessories- 2								90,000.00		90,000.00	
GRAND TOTAL									146,000.00		146,000.00	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Expenses-landline- 8	City Mayor (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	13,329.76	13,329.76		APR. JULY AND OCT.
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		1,670.24	1,670.24		DECEMBER
GRAND TOTAL									15,000.00	15,000.00		
OTHER SUPPLIES & MATERIALS EXPENSES												
5-02-03-990	Raincoat- 100 pcs.	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	100,000.00	100,000.00		APRIL
	Reflectorized Vest- 100 pcs.								100,000.00	100,000.00		
GRAND TOTAL									200,000.00	200,000.00		-



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FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 99,360	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	298,080.00	298,080.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND
	Diesel- 136,620								409,860.00	409,860.00		
	ZAMBOANGA HERMOSA FESTIVAL											
	Gasoline- 1,215			3,645.00	3,645.00							
	Diesel- 3,500			10,500.00	10,500.00							
	ALL SAINTS DAY											
	Gasoline- 1,069			3,207.00	3,207.00							
	Diesel- 1,344			4,032.00	4,032.00							
	CHRISTMAS AND NEW YEAR SEASON											
	Gasoline- 1,215			3,645.00	3,645.00							
Diesel- 3,500	10,500.00	10,500.00										
GRAND TOTAL								743,469.00	743,469.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	ELECTRICITY Services 3mos.	City Mayor: Peace and Order Program	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	357,789.96	357,789.96		APR. MAY AND JUNE
	3 mos.			July 2, 2018	July 22, 2018	July 31, 2018	August 15, 2018		321,101.31	321,101.31		JULY, AUG. SEPT.
	3 mos.			October 2, 2018	October 22, 2018	October 31, 2018	November 15, 2018		321,108.73	321,108.73		OCT. NOV AND DEC.
GRAND TOTAL								1,000,000.00	1,000,000.00	-		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job: Labor and Materials	City Mayor: Peace and Order Program	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APRIL
	Generator Set- BFP- lot								175,565.60	175,565.60		
GRAND TOTAL								175,565.60	175,565.60	-		
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Media Projector- 1 unit	City Mayor: Peace and Order Program	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	23,000.00		23,000.00	APRIL
	Computer Pritner w/ Scanner- 1 unit								9,000.00		9,000.00	
GRAND TOTAL								32,000.00		32,000.00		
COMMUNICATION EQUIPMENT												
1-07-05-070	Repeater @ P1,500,000.00 each- 3 units	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	4,500,000.00		4,500,000.00	APRIL
GRAND TOTAL								4,500,000.00	-	4,500,000.00		



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CONSTRUCTION & HEAVY EQUIPMENT												
1-07-05-080	6- Ton Jack Stand, Heavy Duty @ P5,000.00/pair- 2 pairs	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	10,000.00		10,000.00	
	5- Ton, SK Crocodile Jack JM 5005, Long Frame HD @P35,000.00- 1 unit								35,000.00		35,000.00	APRIL
GRAND TOTAL									45,000.00		45,000.00	
MILITARY, POLICE & SECURITY EQUIPMENT												
1-07-05-100	Patrol Vehicle @P300,000.00 each (Add'l)- 6 units	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,800,000.00		1,800,000.00	
	Protective Helmet, protective Padding, Blinkers for TMR P30,000.00 each- 10 units								300,000.00		300,000.00	APRIL
	Bulletproof Vest Level IV @P60,000.00 each- 10 units								600,000.00		600,000.00	
GRAND TOTAL									2,700,000.00	-	2,700,000.00	
TECHNICAL & SCIENTIFIC EQUIPMENT												
1-07-05-140	Breath Analyzer @P200,000.00 each- 5 units	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,000,000.00		1,000,000.00	
	Speed Gun Detector @P40,000.00 each- 10 units								400,000.00		400,000.00	APRIL
GRAND TOTAL									1,400,000.00		1,400,000.00	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Portable PA System with Microphone - 1 unit	City Mayor: Peace and Order Program	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2015	GENERAL FUND	13,000.00		13,000.00	
	Smart TV, 60" @P100,000.00 -2 sets								200,000.00		200,000.00	APRIL
	Generator- 1 unit								3,500,000.00		3,500,000.00	
GENERAL FUND									3,713,000.00	-	3,713,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 338,670	OCENR	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,016,010.00	1,016,010.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Gasoline- 7,830								23,490.00	23,490.00		
GRAND TOTAL									1,039,500.00	1,039,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES												
5-02-04-020	San Roque Office (April- November)- 8	OCENR	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	156,000.00	156,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	San Roque Office (December)- 1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		19,200.00	19,200.00		DECEMBER
	Bagsakan, Sta. Cruz (April-December)- 9			April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018		72,000.00	72,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Salaan Sanitary Landfill-9								180,000.00	180,000.00		
GRAND TOTAL									427,200.00	427,200.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order: Labor and Materials- lot	OCENR	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	2,000,000.00	2,000,000.00		MAY
GRAND TOTAL									2,000,000.00	2,000,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Miscellaneous Spare Parts- lot	OCENR	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	400,000.00	400,000.00		MAY
	Job-Order: Labor and Materials- lot								100,000.00	100,000.00		
GRAND TOTAL									500,000.00	500,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Miscellaneous Spare Parts- lot	OCENR	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	1,000,000.00	1,000,000.00		MAY
	Job-Order: Labor and Materials- lot								500,000.00	500,000.00		
GRAND TOTAL									1,500,000.00	1,500,000.00		
RENT EXPENSES												
5-02-99-050	Rent/Lease Bills- lot	OCENR	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	980,000.00	980,000.00		MAY
GRAND TOTAL									980,000.00	980,000.00		
MOTOR VEHICLE												
1-07-06-010	Motor Vehicle- 1	OCENR	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	1,200,000.00		1,200,000.00	MAY
GRAND TOTAL									1,200,000.00		1,200,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER TRANSPORTATION EQUIPMENT												
1-07-06-990	Garbage Truck- 5	OCENR	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	25,000,000.00		25,000,000.00	MAY
GRAND TOTAL									25,000,000.00		25,000,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 810 liters	OCVET	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	2,430.00	2,430.00		April, May, June, July, Aug. Sept. Oct. Nov and Dec.
	Diesel- 6,210 liters								18,630.00	18,630.00		
GRAND TOTAL									21,060.00	21,060.00		
ELECTRICITY EXPENSES												
5-02-04-020	Light Bill Services- 9	OCVET	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	112,500.00	112,500.00		April, May, June, July, Aug. Sept. Oct. Nov and Dec.
	8								24,000.00	24,000.00		
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		2,700.00	2,700.00		DECEMBER
GRAND TOTAL									139,200.00	139,200.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra - 3436.50	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	10,309.50	10,309.50		APR. JULY AND OCT.
	- Toyota Revo											
	- Motorcycle											
GRAND TOTAL									10,309.50	10,309.50		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 1	Secretary to the Sangguniang Panlungsod	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	16,117.37	16,117.37		APRIL
	Library- 7			May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018		237,895.00	237,895.00		MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		33,987.63	33,987.63		DECEMBER
GRAND TOTAL									288,000.00	288,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop- 3	Secretary to the Sangguniang Panlungsod	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	90,000.00		90,000.00	JUNE
	Biometric Device- 2								60,000.00		60,000.00	
GRAND TOTAL									150,000.00		150,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Venetian Blinds- 1	Secretary to the Sangguniang Panlungsod	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	15,000.00		15,000.00	JUNE
GRAND TOTAL									15,000.00		15,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 600	City Planning and Development Coordinator	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,800.00	1,800.00		Apr., May, June, July, Aug., Sept., Oct., Nov., and Dec.
	Diesel- 4500								13,500.00	13,500.00		
	Diesel (Travel by Land)-2250								6,750.00	6,750.00		
GRAND TOTAL									22,050.00	22,050.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 8	City Planning and Development Coordinator	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	149,336.00	149,336.00		Apr. May, June, July, Aug. Sept. Oct., Nov.
	Meter #2360198			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		18,664.00	18,664.00		DECEMBER
GRAND TOTAL									168,000.00	168,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) unit Wireless Router- 1	City Planning and Development Coordinator	NP-53.9 - Small Value Procurement	May 2, 2018	May 22, 2018	May 31, 2018	June 15, 2018	GENERAL FUND	5,000.00		5,000.00	MAY
GRAND TOTAL									5,000.00	-	5,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline (Regular)- 450 liters	City Mayor (Aids to NGA's) Office of the City Prosecutor	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	1,350.00	1,350.00		APR. JULY AND OCT.
GRAND TOTAL									1,350.00	1,350.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Voice Recorder- 2	City Mayor: Aids to NGA'S RTC B. 34	Competitive Bidding	April 2, 2018	April 20, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	16,000.00		16,000.00	APRIL
GRAND TOTAL									16,000.00	-	16,000.00	
CAPITAL OUTAY- OFFICE EQUIPMENT												
1-07-05-020	Facsimile machine- 1	City Mayor: Aids to NGA'S RTC B. 35	Competitive Bidding	May 31, 2018	June 15, 2018	June 20, 2018	June 30, 2018	GENERAL FUND	6,000.00		6,000.00	MAY
GRAND TOTAL									6,000.00	-	6,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Voice Recorder @ 8,000.00 each- 2	City Mayor: Aids to NGA'S RTC B. 35	Competitive Bidding	May 31, 2018	June 15, 2018	June 20, 2018	June 30, 2018	GENERAL FUND	16,000.00		16,000.00	MAY
GRAND TOTAL									16,000.00	-	16,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Typewriter (Additional)- 1	City Mayor (Aids to NGA's) Shari'a District Court	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	4,000.00		4,000.00	APRIL
GRAND TOTAL									4,000.00		4,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra- 1,080	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	3,240.00	3,240.00		Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
	Diesel- 79,950			May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018		239,850.00	239,850.00		Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
GRAND TOTAL									243,090.00	243,090.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 1	Sangguniang Panlungsod	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	89,030.03	89,030.03		APRIL
	7			May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018		654,472.00	654,472.00		MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1			December 2, 2018	December 15, 2018	December 26, 2018	December 30, 2018		78,497.97	78,497.97		DECEMBER
GRAND TOTAL									822,000.00	822,000.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- MILITARY, POLICE & SECURITY EQUIPMENT												
5-02-13-050-010	Job-Order: Labor & Materials- lot CCTV	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	30,000.00	30,000.00		JUNE
GRAND TOTAL									30,000.00	30,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Industrial Electric Fan @ P5,000.00 each- 5	Sangguniang Panlungsod	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	25,000.00		25,000.00	MAY
GRAND TOTAL									25,000.00		25,000.00	
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 5	Sangguniang Panlungsod	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	200,000.00		200,000.00	MAY
	Biometric Device @P30,000.00 each- 2								60,000.00		60,000.00	
GRAND TOTAL									260,000.00		260,000.00	
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	Handy Camera- 1	Sangguniang Panlungsod	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	50,000.00		50,000.00	MAY
GRAND TOTAL									50,000.00		50,000.00	
CAPITAL OUTLAY- FURNITURE AND FIXTURES												
1-07-07-010	Open Shelves- 4	Sangguniang Panlungsod	Competitive Bidding	May 2, 2018	May 22, 2018	May 30, 2018	June 15, 2018	GENERAL FUND	80,000.00		80,000.00	MAY
GRAND TOTAL									80,000.00		80,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 63	Vitali Technical Vocational School	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	189.00	189.00		APR. JULY AND OCT.
	Diesel- 54								162.00	162.00		
GRAND TOTAL									351.00	351.00		
ELECTRICITY EXPENSES												
5-02-05-030	Electricity Services	Vitali Technical Vocational School	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				Apr. May, June, July, Aug. Sep. Oct. and Nov.
	Apr.-Nov. - 8								27,736.00	27,736.00		
	Dec. 1								3,464.00	3,464.00	December	
GRAND TOTAL									31,200.00	31,200.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Biometric- 1	Vitali Technical Vocational School	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	30,000.00		30,000.00	APRIL
	Desk Top Computer- 5								125,000.00		125,000.00	
	Switch 4 Port- 1								759.00		759.00	
GRAND TOTAL									155,759.00		155,759.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Hand Tractor- 1	Vitali Technical Vocational School	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND	35,000.00		35,000.00	APRIL
	Plow- 1								8,000.00		8,000.00	
	Hedge Shear- 5								4,750.00		4,750.00	
GRAND TOTAL									47,750.00		47,750.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Clamp on Meter- 5	Vitali Technical Vocational School	NP-53.9 - Small Value Procurement	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND		33,960.00	33,960.00	APRIL
	Silent Cutter- 1									25,000.00	25,000.00	
	Growler Tester- 4									24,000.00	24,000.00	
	Bore Guage- 4									22,000.00	22,000.00	
	Ignition Timing Light (Diesel)- 4									16,000.00	16,000.00	
	Ignition Timing Light (Gasoline)- 4									16,000.00	16,000.00	
	Pressure Canner- 1									15,000.00	15,000.00	
	Heavy Duty Soldering Iron- 5									12,495.00	12,495.00	
	Tachometer- 4									12,000.00	12,000.00	
	Ladder- 2									11,300.00	11,300.00	
	Multi-Tester- 5									10,495.00	10,495.00	
	Multimeter- 4									10,000.00	10,000.00	
	Osterizer- 5									9,000.00	9,000.00	
	Ground Faulty Current- 5									6,565.00	6,565.00	
	Battery Tester- 4									6,000.00	6,000.00	
	Micrometer Caliper- 4									5,000.00	5,000.00	
	Wheeler- 1									2,500.00	2,500.00	
	Trolley-1									1,800.00	1,800.00	
Dial Thermometers- 5		1,750.00	1,750.00									
Electronic Scales (0.1 gm capacity)- 2		752.00	752.00									
GRAND TOTAL									241,617.00	241,617.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 270	Zambo. City Disaster Risk Reduction & Mngt. Office	Competitive Bidding	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND		810.00	810.00	APR. JULY AND OCT.
	Diesel- 4,230									12,690.00	12,690.00	
GRAND TOTAL									13,500.00	13,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WATER EXPENSES												
5-02-04-010	Water Services	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	ZCDRRMO Premises- 12 months (Meter #037926-15)											
	January								2,467.00	2,467.00		
	February								1,648.00	1,648.00		
	March								2,974.00	2,974.00		
	April								6,300.00	6,300.00		
	May								6,300.00	6,300.00		
	June								6,300.00	6,300.00		
	July								6,300.00	6,300.00		
	August								6,300.00	6,300.00		
	September								6,300.00	6,300.00		
	October								6,300.00	6,300.00		
	November								6,300.00	6,300.00		
December	6,511.00	6,511.00										
GRAND TOTAL									64,000.00	64,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Expenses	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Electric Services											
	ZCDRRMO Premises- 12 months Meter # 61021993											
	January								74,219.55	74,219.55		
	February								105,794.13	105,794.13		
	March								83,914.29	83,914.29		
	April								68,500.00	68,500.00		
	May								68,500.00	68,500.00		
	June								68,500.00	68,500.00		
	July								68,500.00	68,500.00		
	August								68,500.00	68,500.00		
	September								68,500.00	68,500.00		
	October								68,500.00	68,500.00		
November	68,500.00	68,500.00										
December	68,072.03	68,072.03										
GRAND TOTAL									880,000.00	880,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	April 2, 2018	April 22, 2018	April 30, 2018	May 15, 2018	GENERAL FUND				APR. MAY, JUNE. JULY, AUG. SEPT. OCT. NOV.
	ZCDRRMO (Tel # 990-1171)- 8 months								44,800.00	44,800.00		
	April to November											
	December -1 mo.			5,200.00	5,200.00	DECEMBER						
GRAND TOTAL								50,000.00	50,000.00			
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT-OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- Repair, Replacement and Cleaning- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	NP-53.9 - Small Value Procurement	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	25,000.00	25,000.00		JUNE
GRAND TOTAL								25,000.00	25,000.00			
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	NP-53.9 - Small Value Procurement	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	25,000.00	25,000.00		JUNE
	Replacement of Spareparts											
	Computer											
	Computer Printer											
GRAND TOTAL								25,000.00	25,000.00			



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2018
Supplemental Budget No. 1
GOODS

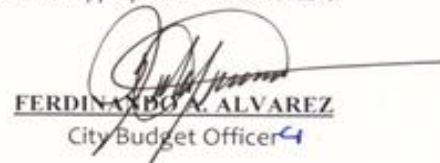
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order: Labor and Materials- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	200,000.00	200,000.00		JUNE
	Repair and Replacement of worn-out parts:											
	Water Tanker											
	Rescue Vehicle											
	Dump Truck											
GRAND TOTAL									200,000.00	200,000.00		
REPAIRS & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Competitive Bidding	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	430,000.00	430,000.00		JUNE
GRAND TOTAL									430,000.00	430,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	a. Emission Test- lot b. Cable Television Service	Zambo. City Disaster Risk Reduction & Mngt. Office	NP-53.9 - Small Value Procurement	June 2, 2018	June 22, 2018	June 30, 2018	July 15, 2018	GENERAL FUND	10,000.00	10,000.00		JUNE AND SEPT.
GRAND TOTAL									10,000.00	10,000.00		

Prepared by:


RONALD A. VICETE
 OIC-BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:


FERDINANDO A. ALVAREZ
 City Budget Officer

Approved:


MARIE ANGLIQUE C. GO
 City Administrator